O'DONNELL ISD 2021-2022 Tax Transparency Website Postings - 1 of 3

| Interest & Sinking Fund (I&S) Tax Rate | 0.383 |
|--|---------|
| Maintenance and Operations (M&O) Tax Rate | 0.9984 |
| Maximum Compressed Tax Rate (MCR) | 0.9134 |
| State Compression Percentage | 0.9134 |
| No-New-Revenue Maintenance and Operations Tax | |
| Rate | 1.0952 |
| No-New-Revenue Tax Rate (NNRTR) | 1.5646 |
| Rate to Maintain Same Level of M&O Revenue and | |
| Pay Debt Service | 1.53846 |
| Voter-Approval Tax Rate (VATR) | 1.4658 |

O'DONNELL ISD 2021-2022 Tax Transparency Website Postings - 2 of 3

Board Member Official Contact Information:

Mandy Stidham

400 Small Street O'Donnell TX 79351

Randy Cook 400 Small Street O'Donnell TX 79351

Billy Edwards

400 Small Street O'Donnell TX 79351

Landon Mires 400 Small Street O'Donnell TX 79351

Melissa Pedroza 400 Small Street O'Donnell TX 79351

Jacob Lowe 400 Small Street O'Donnell TX 79351

Trevor Halfmann 400 Small Street O'Donnell TX 79351

O'DONNELL ISD

Website Postings - 3 of 3

District Information:

Mailing Address

400 Small Street, O'DONNELL ISD, Texas, 79351

District Email Address:

cpalmer@esc17.net

District Telephone Number:

8064283241

2021-22 Proposed Budget O'Donnell Independent School District (esc17.net)

2020-21 Adopted Budget O'Donnell Independent School District (esc17.net)
2019-20 Adopted Budget O'Donnell Independent School District (esc17.net)

Amount of Increase (Decrease) of 2021-22 Budget Compared to 2020-21:

| | Maintenance & Operations | | Interest | & Sinking |
|---------------|--------------------------|----------|----------|-----------|
| Dollar Amount | 75,142 | Decrease | 199,358 | Decrease |
| Percentage | 9.00% | Decrease | 21.00% | Decrease |

District Tax Rates:

| | Maintenance & Operations | Interest & Sinking |
|--|---------------------------------------|-----------------------------------|
| Proposed 2021-22 | 0.9984 | 0.3830 |
| 2020-21 | 1.0014 | 0.3800 |
| 2019-20 District 2019-20 Financial Audit: | 1.0151 O'Donnell Independent Schoo | 0.4000 ol District (esc17.net) |